

**Adopted Budget for
Date Adopted by Board:**

**Kenedy ISD
August 28, 2017**

Revenue:		
5700	Local and Intermediate Sources	\$12,257,072
5800	State Program Revenues	\$593,958
	Total Revenues	\$12,851,030

Expenditures:		
11	Instruction	\$4,744,794
12	Instructional Resources, Media Services	\$48,738
13	Curriculum Development & Staff Development	\$96,516
21	Instructional Leadership	\$0
23	School Leadership	\$493,347
31	Guidance & Counseling, Evaluation	\$253,071
32	Social Work Services	\$0
33	Health Services	\$156,804
34	Student Transportation	\$313,734
35	Food Services	\$566,369
36	Co-curricular/ Extra-curricular Activities	\$435,194
41	General Administration	\$653,465
51	Plant Maintenance & Operations	\$1,155,452
52	Security and Monitoring	\$67,998
53	Data Processing	\$113,069
61	Community Service	\$0
71	Debt Service	\$1,455,838
81	Facilities Acquisition and Construction	\$100,000
91	Contracted Instructional Services Between Public schools	\$2,800,000
92	Incremental Cost Associated with Chapter 41 School Districts	\$0
93	Payments to Fiscal Agents for Shared Service Arrangements	\$115,050
94	Payments to Other Schools	\$0
95	Payments to Juvenile Justice AEP	\$42,000
96	Payments to Charter Schools	\$0
97	Payments to TIF	\$0
99	Inter-government charges not Defined in Other codes	\$120,000
	Total Adopted Expenditure Budget	\$13,731,439.00
	Difference in Revenue/Expenditures	(\$880,409.00)